	В	С	D E	F	G H	1	J
1	2021/2022 Budget		2022/2023 Budget		2023/2024 Budget		
2	- "-		D		Dayrell Evnance		
3	Payroll Expenses	0.400	Payroll Expenses	0.400	Payroll Expenses	15000	
4	Employee costs Locum costs to cover holidays	8,429	Employee costs Locum costs to cover holidays	1000	Employee costs Locum costs to cover holidays	15000	
5	Locum costs to cover holidays	1,000	Loculti costs to cover floridays	9429	Localii costs to cover floridays	15000	
6		9,429		3423		15000	
7	Office Expenses		Office Expenses		Office Expenses		
8	Post, Stationery, Inks, Books,	400	Post, Stationery, Inks, Books,	400	Post, Stationery, Inks, Books,	220	
9	Use of home as office inc. Phone	352	Use of home as office inc. Phone	370	Use of home as office inc. Phone	370	
11	Miscellaneous	0	Miscellaneous	0	Miscellaneous	0	
2	Travel expenses	300	Travel expenses	300	Travel expenses	300	
3	Accounts & bank charges fees	225	Accounts & bank charges fees	230	Accounts & bank charges fees	230	
	Office 365	80	Office 365	60	Office 365	80	
5		1,357	Zoom	120	Zoom	0	
16				1480		1200	
8	Insurance	1,050	Insurance	1050	Insurance	750	-
9	insurance	1,030	Ilisuidice	1000	insurance	700	
	Computer/Software/Website	200	Computer/Software/Website	200	Computer/Software/Website	200	
21	Annual charge data back-up off site	150	Annual charge data back-up off site	0	Annual charge data back-up off site	0	
22	10 email addresses	180	and the same	198		200	
23		530		398		400	
_	Subscriptions		Subscriptions		Subscriptions		
25	SLCC membership	230	SLCC membership	200	SLCC membership	200	
26	Clerks & Councils Direct	12	Clerks & Councils Direct	0	Clerks & Councils Direct	0	
7	Devon Ass. Local Councils	250	Devon Ass. Local Councils	270	Devon Ass. Local Councils	280	
	Data Protection Reg Fee	35	Data Protection Reg Fee	35	Data Protection Reg Fee	40	
9	CPRE	40	CPRE	40	CPRE	50	
0		567		545		600	
31						0.75	
32	Chairmans Allowance	250	Chairmans Allowance	250	Chairmans Allowance	250	
33							
34	Grant Funding		Grant Funding		Grant Funding		
35	Community small grants	2,500	Community small grants	2500	Community small grants	2500	
6	Section 137	0	Section 137	0	Section 137	0	
7				2500		2500	
8	Audit Fees		Audit Fees		Audit Fees		
39	External Audit	350	External Audit	400	External Audit	200	
Ю	Internal Audit	150	Internal Audit	200	Internal Audit	200	
11		500		600		400	
42							
13	Council training		Council training		Council training		
14	Clerk training	100	Clerk training	100 250	Clerk training	0	
45 46	Attendance to conferences etc.	250 350	Attendance to conferences etc. Councillor training	350	Attendance to conferences etc. Councillor training		
17	Councillor training	700	Councillor training	700	Councillor training	200	
18		700		700		200	
	Election contingency	1,500	Election contingency	1500	Election contingency	1800	
0	Liection contingency	1,000	Liection contingency	1000	Election contingency	1000	
_	Footpaths/Grounds/Roads		Footpaths/Grounds/Roads		Footpaths/Grounds/Roads		
	Village enhancement, flowers etc.	500	Village enhancement, flowers etc.	500	Village enhancement, flowers etc.	500	
	Footpaths P3	300	Footpaths P3	300	Footpaths P3	300	
4	Dog bins	600	Dog bins	1000	Dog bins	1000	
55	Grass cutting	3,500	Grass cutting	3500	Grass cutting	3500	
6	Repairs & maintenance	1,500	Repairs & maintenance	1500	Repairs & maintenance	1500	
	Ditches & Drainage works	1,500	Ditches & Drainage works	1500	Ditches & Drainage works	1500	
8		7,900		8300		8300	
9							
80	The Meadow	2,000	The Meadow	0	The Meadow	0	
31							
	Playbox		Playbox	(22)	Playbox	1000	
	Electricity	1,000	Electricity	1000	Electricity	1000	
_	Water	350	Water Banairo	350	Water	2000	
5	Maintenance, Repairs	2,000	Maintenance, Repairs	2000 3350	Maintenance, Repairs	3500	
6		3,350		3300		3000	
7	Loan P. Loage Daymonts		Loan & Loans Baumonto		Loan & Lease Payments		
88 89	Loan & Lease Payments Lease seat	20	Lease Seat	20	Lease seat	20	
70	Loan Interest	7,942	Loan Interest	7942	Loan Interest	7942	
71	Loan capital repayments	4,390	Loan capital repayments	4390	Loan capital repayments	4390	
2	Loan capital repayments	12,352	Loan capital repayments	12352	Louir oupital repayments	12352	
73		12,302		12002		12002	
	Logal Food	1 000	Logal Face	1000	Logal Face	500	
	Legal Fees Miscellaneous/contingency	1,000	Legal Fees Miscellaneous/contingency	1000	Legal Fees Miscellaneous/contingency	500	
	Miscellaneous/contingency Defibrillators	250	Miscellaneous/contingency Defibrillators	300	Defibrillators	500	
75	THE PROPERTY OF THE PROPERTY O		Church support	1000	Church support	1000	
75 76		7 (1011)	1 orial oil oappoit				
75 76 77	Cemetery support	1,000	Festivals	20001	Festivals	10001	
75 76 77		1,000	Festivals	2000 5300	Festivals	1000 3500	
75 76 77 78	Cemetery support		Festivals	THE RESERVE OF THE PERSON NAMED IN	Festivals	NAME OF TAXABLE PARTY.	