

+ KENN PARISH COUNCIL BUDGET						
		2021/22	2022/23	2023/24	2024/25	
		Agreed	Agreed	Agreed	Draft	
		Budget	Budget	Budget	Budget	
EXPENDITURE						
Employment		9429	9429	15000	15000	
Office expences,inclu travel		1357	1480	1200	1200	
Insurance		1050	700	750	900	
Computer software/website charges		530	398	400	600	
Subscriptions		567	545	600	500	
Chairmans allowence		250	250	250	250	
Grant Funding		2000	2500	2500	2500	
Council/clerk training		700	700	200	100	
Audit fees		500	600	400	450	
Election contingences		1500	1500	1800	1800	
Footpaths, groundworks/drains		7900	8300	8300	10500	
The Meadow		2000	0	0	0	
Playbox		3550	3350	3500	3000	
Loans & Lease payments		12352	12352	12352	12350	
Legal Fees		1000	1000	500	500	
Miscellianeous		1000	1000	500	500	
Defibrillators		250	500	500	500	
Festivals		1000	2000	1000	1000	
	TOTAL	48235	47604	50572	51650	
	INCOME					
Bank intrest		0	50	420	840	
DCC P3		0	150	150	150	
Grants and donations		0	1000	4650		
Playbox		0	4000	4000	4000	
Precept		37014	38865	38855	40798	5% increase
	TOTAL	37014	44065	48075	45788	
Surplus/deficit		11221	3539	2497	5862	
Ring fenced for Floods		10000	10000	10000	10000	
Parish plan projects		12000	12000			

Budget Base line supplied bt TDC	current year tax base	current year precept	current year council tax	next year est base line	next year budget same council/tax
	456.9	38855	85.04	461.2	39220

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